

# Budgets for Planning and Control

## Course Overview

You can use financial information to contribute to problem solving!

Problem solving within a business context requires an understanding of the full range of complex issues that can contribute to business performance. Financial issues, budgets and accounts are one of the key knowledge areas when seeking solutions. If you need a more comprehensive understanding of these areas, then this course will meet that need.

**Level:** 5    **Fee:** \$660.70    **Weekly Hours:** 15    **Credits:** 15    **Weeks:** 9

## Learning Outcomes

On successful completion of this course students will be able to:

1. Prepare budgets and monitor performance against budgets for a GST registered person
2. Prepare budgets and use budgets to monitor performance for a business.
3. Determine internal controls to minimise financial risk for a business entity.

## Indicative Course Content

- Preparation of budgets
- Sensitivity Analysis
- Flexible budgets
- Variance reporting / communication
- Impact on business performance
- Internal controls
- Identification and measurement of risks

## Assessment

No	Assessment Type	Assessment Date	Outcomes Assessed	Weighting
1	Assessment 1: Portfolio Part A Assessment 1: Portfolio Part B Assessment 1: Portfolio Part C	Sunday Week 4 Sunday Week 5 Sunday Week 6	LO 1,2	65%
2	Assessment 2: Case Study	Friday Week 9	LO 3	35%



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A O T E A R O A

### Contact Us

Any questions or queries please contact one of our enrolment team members below:

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